



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Correction

#### Bledsoe County Correctional Complex

<b>Project:</b> <b>New Prison</b> Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / CM	<b>Project Budget:</b> \$208,000,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$172,541,739.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b> Flintco, Inc.	

#### Project Health:

**Budget:** G

**Schedule:** G 9/15/11: Project is 65% complete.

**Issues:** G 9/15/11: RPA shall implement TDOC to finish change request at no or minimal cost to the project.

<b>Project:</b> <b>Waste Water Treatment Plant</b> Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-10		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$4,526,521.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$4,250,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b> W.O. Construction Company,	

#### Project Health:

**Budget:** G

**Schedule:** G 9/15/11: Project is 12% complete.

**Issues:** G

<b>Project:</b> <b>Segment 2 of Waterline</b> Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-11		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$11,514,910.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$4,820,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G 9/15/11: Easements undergoing condemnation process should be complete by first week of October; GC to commence work on 10/6/11.

**Issues:** G

<b>Project:</b> <b>Prison Expansion</b> Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-14		<b>Project Work Type:</b> Design Services	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$7,172,670.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>Wastewater Infrast Improve-Force Main/Gravity</b> Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-18		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$511,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$511,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b> Cleary Construction, Inc.	

**Project Health:**

**Budget:** G

**Schedule:** G 9/15/11: Project is 75% complete.

**Issues:** G

<b>Project:</b> <b>Water Infrast Improve-Pump &amp; Tank</b> Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-20		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,100,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,100,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>Pikeville Waterline &amp; Water Treatment Plant</b> Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-24		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$7,200,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 8/11/11: City of Pikeville to Bid the water tank and water treatment plant work soon.

**Issues:** G 8/11/11: City of Pikeville received Bids for waterline; low Bid was under estimate.

## Brushy Mountain Correctional Complex

<b>Project:</b> <b>Decommissioning-Planning-Site 1-Petros</b> Brushy Mountain Correctional Complex Petros, TN 142/001-01-2008		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design Consultant	<b>Project Budget:</b> \$1,050,000.00
		<b>Current Work Phase:</b> In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 8/11/11: TDOC to schedule meetings with property owners having boundary disputes with State. TDOC would like to explore leasing of the water treatment plant in the interim before conveying plant to the utility district.				

## Charles Bass Correctional Complex

<b>Project:</b> <b>Geothermal Conversion Planning</b> Charles Bass Correctional Complex Nashville, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b>	<b>Project Budget:</b> \$330,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

## Lois M. DeBerry Special Needs Facility

<b>Project:</b> <b>Metro Detention Center Expansion</b> Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2008		<b>Project Work Type:</b> Project Completion	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$10,275,000.00
		<b>Current Work Phase:</b> Active In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 9/15/11: Metro contract shall expire on 9/30//11. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 9/15/11: Metro informed the State that the final invoice shall be submitted by 9/16/11. The State should realize a savings of \$665K.				

<b>Project:</b> <b>Various Reroofs</b> Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2009		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Best Value Method	<b>Project Budget:</b> \$8,600,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$4,978,828.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b> Collier Roofing Company, Inc	

**Project Health:**

**Budget:** G

**Schedule:** G 9/15/11: Required completion is 5/22/13.  
9/26/11: Construction in progress.  
10/21/11: 20% complete.

**Issues:** G

<b>Project:</b> <b>Elevated Exercise Platform</b> Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2009-01		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,208,895.00
		<b>Current Work Phase:</b> Construction Documents	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,045,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 5/10/11: Notice to Proceed 3/21/11. NTP to DDP dated 4/28/11.  
5/12/11: DDP dated 5/28/11.  
6/24/11: Proceed to CDP phase dated 5/27/11.  
7/22/11: Designer waiting on Correction to provide electrical information for 6 weeks. Electrical was requested at 5/27/11 meeting.  
9/26/11: Awaiting FM review.  
10/21/11: Request to temporarily hold project. Already 2-3 projects currently going on at site.

**Issues:** G 8/26/11: TDOC needs to respond to the Designer for requested electrical information to enable the Designer to complete their documents.

<b>Project:</b> <b>Hot Water Heaters Replacement</b> Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,400,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,276,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b> Wellspring Builders, Inc.	

**Project Health:**

**Budget:** G

**Schedule:** G 6/27/11: Construction Contract executed 6/19/11.  
8/5/11: Construction NTP issued 8/1/11; required completion is 1/27/12.

**Issues:** G

<b>Project:</b> <b>Damper Installation</b> Mark H. Luttrell Correctional Center Memphis, TN 140/005-005		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Job Order Contract	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Budget Pricing	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b>	<b>Construction Admin:</b> McGaw, D.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

Pricing is underway.  
8/04/11: Conditions presented in the design are not the same as the actual conditions. Dave McGaw to speak with engineer and advise the Contractor on how to proceed.

**Issues:** G

<b>Project:</b> <b>Air Condition Housing Units</b> Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$4,350,000.00
		<b>Current Work Phase:</b> Substantially Complete TROUBLED	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$4,009,500.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** Y

9/15/11: Project is over a year past S/C.

**Issues:** Y

9/15/11: Majority of issues have been completed. Major issues requiring resolution are fans and dampers. JOC is pricing a revised damper design/installation scenario.

<b>Project:</b> <b>Infrastructure Upgrade - Planning</b> Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2009		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b>	<b>Project Budget:</b> \$200,000.00
		<b>Current Work Phase:</b> Schematic Design ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** Y

8/26/11: The team met on 5/26/11 to review project scope. The Designer shall proceed with design on the existing scope. TDOC shall add scope and funding to the project to address facility issues. TDOC shall bring the project forward to the SBC. The Designer Contract shall be amended for the revised scope. Designer has been instructed not to perform any work on the revised scope until approved by the SBC.

<b>Project:</b> <b>Food Service Equipment Repair/Replacement</b> Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$700,000.00
		<b>Current Work Phase:</b> Program Verification	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$418,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** Y 7/14/11: Designer shall need to request an extension of time for design of project.

**Issues:** Y 7/14/11: Pursuant to TDOC's request, the Designer provided an estimate for additional scope of work. Designer's estimate exceeds existing MACC. TDOC shall need to decide if to add scope and funding to project.

<b>Project:</b> <b>Infrastructure Upgrade</b> Mark H. Luttrell Correctional Center Memphis, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$6,100,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

**Morgan County Correctional Complex**

<b>Project:</b> <b>Infrastructure Upgrade</b> Morgan County Correctional Complex Wartburg, TN 142/014-01-2011		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,400,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$990,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 8/26/11: RPA/TDOC shall need to meet to select designer, since TDOC has begun ordering materials to self perform work.

**Issues:** G

<b>Project:</b> <b>Various Small Projects</b> Morgan County Correctional Complex Wartburg, TN 142/014-015		<b>Project Work Type:</b> Repair	<b>Delivery Method:</b> Job Order Contract	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Final Pricing	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b>	<b>Construction Admin:</b> McGaw, D.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 7/20/11: Awaiting pricing from contractor.

**Issues:** G

<b>Project:</b> <b>New Prison Expansion</b> Morgan County Correctional Complex Wartburg, TN 142/028-01-2003		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$182,460,000.00
		<b>Current Work Phase:</b> Substantially Complete TROUBLED	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$156,820,315.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Dixey, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** Y Final completion of project is over a year behind schedule. Substantial Completion was achieved 2 years ago and Corrections has been using the facility since then.  
8/11/11: RPA performed a site visit on 8/10/11 to review the following concerns that were outlined on 6/16/11 and 6/17/11:

A. Kitchen Floor: Team met with the Hubbellite vendor on 8/10/11 to discuss issues with floor. TDOC is requesting all Hubbellite floors to be replaced. It appears there is a consensus to replace all Hubbellite floors with the exception of showers in the High security Housing Units. The Designer shall provide a recommendation for repair or replacement of the Hubbellite floor.  
9/16/11: JVA shall provide recommendations and pricing by 9/23/11.

B. Crom Tank: QE2 shall review crom tank and operational procedures in regard to TDOC's issues with tank and provide analysis/recommendations to address issues.  
9/16/11: TDOC/RPA/QE2 to meet on 9/16/11 to discuss issues and options.

C. Brown Water: TDOC to replace water heater in Administration and JV project for work.

D. WC Plumbing Connections: Project to pay for "Propress" equipment for TDOC to perform remedial work.

E. Lightning Protection: TDOC to have AZ perform corrective work and JV the project.  
9/16/11: TDOC is requesting work to be performed by the JOC.

F. Muster Room Noise: RPA to have mechanical floor consultant to analyze issues and provide recommendations to RPA for possible action.  
9/16/11: Floor Consultant is behind in submitting of proposal to perform the work.

**Issues:** R Bell Construction has filed a claim with the Claims Commission and the State has filed a counter-claim.  
7/14/11: RPA/TDOC are in the process of correcting or have agreed on the method for closing b,c,&g (above in Schedule Status). Remaining items are in process, means and methods to be resolved by September 2011. Work to be performed by December 2011.

<b>Project:</b> <b>Wetlands Mitigation</b> Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-09		<b>Project Work Type:</b> Environmental Monitoring	<b>Delivery Method:</b> Design Consultant	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** Y 8/11/11: TDOC is in the process of ordering post and connectors. Signage has been received; signage scheduled to be installed in September 2011.

<b>Project:</b> <b>Guild HVAC Renovation</b> Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-18		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,250,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,200,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b> Del-Air Mechanical Contracto	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 9/9/11: Project is on schedule to complete by the March 2012 Substantial Completion date. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 7/14/11: Designer is requesting additional services for extended construction observation services. RPA to review.				

### Multiple Facilities

<b>Project:</b> <b>Water Storage Tanks Demolition</b> Multiple Facilities Multiple, TN 140/001-01-2010-01		<b>Project Work Type:</b> Demolition	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$66,000.00
		<b>Current Work Phase:</b> Construction Awaiting NTP	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$66,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 11/4/11: Construction Contract executed 10/26/11. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 9/16/11: Demolition subproject bid over estimated Bid Target. RPA/TDOC agrees to accept Bid. Main project to adjust scope of work to rehab tanks in West Tennessee.				

### Nashville

<b>Project:</b> <b>Command &amp; Technology Center Pre-Planning</b> Nashville Nashville, TN 140/001-07-2010		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$250,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 8/26/11: TDOC to inform RPA when they are prepared to proceed with the project.				



## Northeast Correctional Complex

<b>Project:</b> <b>Various Reroofs-Phase 1</b> Northeast Correctional Complex Mountain City, TN 142/024-01-2009		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$7,400,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$6,710,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> JV Shaw Shanks / Beeson Lu	<b>Contractor:</b> Osment Roofing Systems, In	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 9/9/11: Project is 60% complete and scheduled to complete in July 2012. 10/21/11: 68% complete. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

## Northwest Correctional Complex

<b>Project:</b> <b>Site 1 Electronics Upg</b> Northwest Correctional Complex Tiptonville, TN 142/016-01-2005		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$3,800,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Designer Closeouts	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$3,490,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b> Crowley Company Inc	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 7/11/11: Substantially Complete 5/25/11. The Designer is coordinating with the Contractor in assembling closeout documents. Waiting on closeout documents. 9/9/11: Final Inspection was 8/24/11. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Infrastructure Planning</b> Northwest Correctional Complex Tiptonville, TN 142/016-01-2009		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$7,950,000.00
		<b>Current Work Phase:</b> Schematic Design	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$6,600,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: yellow; color: black;">Y</span> 6/3/11: Designer shall need to request an extension in time to the schedule for State approval. <b>Issues:</b> <span style="background-color: yellow; color: black;">Y</span> 7/14/11: The Designer has provided an analysis of mechanical systems to address institution's needs. TDOC/RPA must select system to enable the Designer to proceed onto the DD Phase.				

<b>Project:</b> <b>Geothermal - Planning</b> Northwest Correctional Complex Tiptonville, TN 142/016-02-2009		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design Consultant	<b>Project Budget:</b> \$5,100,000.00
		<b>Current Work Phase:</b> Design Development	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$4,415,000.00
<b>Project Manager:</b> Stonebrook, H.	<b>Construction Admin:</b>	<b>Designer:</b> Neville Engineering	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Geothermal Conversion</b> Northwest Correctional Complex Tiptonville, TN Budgeted - FY 10/11		<b>Project Work Type:</b> Energy	<b>Delivery Method:</b>	<b>Project Budget:</b> \$4,400,000.00
		<b>Current Work Phase:</b> Awaiting Funding Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### Riverbend Maximum Security Institution

<b>Project:</b> <b>Underground Loop &amp; Water Heaters Replaceme</b> Riverbend Maximum Security Institution Nashville, TN 142/020-01-2011		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$5,650,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$5,093,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 8/26/11: Contract was returned by the Comptroller for clarification. RPA to review and coordinate response.				

<b>Project:</b> <b>Security Electronics Upgrade</b> South Central Correctional Facility Clifton, TN 142/018-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$7,500,000.00
		<b>Current Work Phase:</b> Design Development	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$6,875,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 6/3/11: Project shall follow statewide and TPW security electronics projects. SCCF will be 3rd or 4th in order of priority. RPA continues to request the Designer to add a second design team to accelerate the design process.

**Issues:** G

<b>Project:</b> <b>Reroof Various Buildings</b> South Central Correctional Facility Clifton, TN 142/018-01-2008		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Best Value Method	<b>Project Budget:</b> \$7,300,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$5,344,680.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b> R.D. Herbert & Sons Co.	

**Project Health:**

**Budget:** G

**Schedule:** G 1/28/11: Construction NTP 4/12/10. Required completion is 7/10/11.  
 4/20/11: 66% complete. Required completion is 8/27/11.  
 5/6/11: 70% complete.  
 8/8/11: 75% complete.  
 9/15/11: 77% complete. Change order processed; required completion is 10/20/11. Change order for weather days is pending.  
 9/26/11: Required Substantial Completion is 10/20/11.  
 10/21/11: Construction 81% complete. Change order in progress to revise time and cost.

**Issues:** G

<b>Project:</b> <b>HVAC Infrastructure Replacement</b> South Central Correctional Facility Clifton, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$9,750,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

## Southeastern Tennessee State Regional Correctional

<b>Project:</b> <b>Various Reroofs</b> Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-01-2010		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,200,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,980,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G 5/5/11: TDOC to inform RPA when they are prepared to proceed with the project and post project for designer selection.  
10/20/11: Scheduled for advertizement for designer 10/31/11 thru 11/11/11.

**Issues:** G

<b>Project:</b> <b>Electrical Substation-Sequatchie Valley Elec Co</b> Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-05		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$3,600,000.00
		<b>Current Work Phase:</b> In Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G 9/16/11: SVEC substation work is 80% complete. Scheduled completion is mid October 2011.

**Issues:** G

<b>Project:</b> <b>Kitchen Renovation</b> Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,200,000.00
		<b>Current Work Phase:</b> Design Development	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$918,500.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Davidson, T.	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G 9/16/11: TDOC/RPA to schedule date for document review by October 2011.

**Issues:** G

<b>Project:</b> <b>Geothermal Conversion Planning</b> Southeastern Tennessee State Regional Correctio Pikeville, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b>	<b>Project Budget:</b> \$330,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G


**Issues:** G

<b>Project:</b> <b>Water Storage Tank Repairs &amp; Maintenance</b> Statewide Multiple, TN 140/001-01-2010		<b>Project Work Type:</b> Maintenance	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,000,000.00
		<b>Current Work Phase:</b> Design Development	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$902,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**Budget: Schedule: Issues: 


8/26/11: TDOC has indicated to proceed with full renovations to the tanks as funds will allow and other tanks will be considered alternates. TDOC will confirm priority of tanks to be renovated with remaining tanks to be addressed in a future project.

<b>Project:</b> <b>Prototype Female Housing Unit</b> Statewide Multiple, TN 140/001-02-2010		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design Consultant	<b>Project Budget:</b> \$350,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**Budget: Schedule: Issues: 

5/5/11: TDOC to inform RPA when they are prepared to proceed with the project. TDOC shall need to allow for time to coordinate with the RFP coordinator to post project.

<b>Project:</b> <b>Security Electronics Upgrades</b> Statewide Multiple, TN 140/001-03-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$11,150,000.00
		<b>Current Work Phase:</b> Construction Documents	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$10,080,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> Buford Goff & Associates	<b>Contractor:</b>	

**Project Health:**Budget: Schedule: Issues: 

8/26/11: Completion of CDP is late September 2011.

<b>Project:</b> Tilt-up Panels Structural Review Statewide Multiple, TN 140/001-03-2009		<b>Project Work Type:</b> Study	<b>Delivery Method:</b> Design Consultant	<b>Project Budget:</b> \$100,000.00
		<b>Current Work Phase:</b> Program Verification	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b> Gobbell Hays Partners, Inc.	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 8/26/11: RPA has requested the Designer to provide a copy of the final draft and to plan on meeting by mid September 2011 to go over their review and recommendations.

**Issues:** G

<b>Project:</b> Security Locks & Hinges Statewide Multiple, TN 140/001-04-2007		<b>Project Work Type:</b> Purchasing Contract	<b>Delivery Method:</b> Agency Resources	<b>Project Budget:</b> \$1,800,000.00
		<b>Current Work Phase:</b> In Progress ACTIVE	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,770,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> n/a	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 7/14/11: To date, TDOC has invoiced \$152K against the project.

**Issues:** G

<b>Project:</b> HVAC Upgrades-(3 Prisons) WTSP-TPW-CBCC Statewide Multiple, TN 140/001-05-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$600,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Designer Closeouts	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$528,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G 9/16/11: Designer has provided closeout documents.

<b>Project:</b> Clinical Services Master Plan Statewide Multiple, TN 140/001-06-2010		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design Consultant	<b>Project Budget:</b> \$750,000.00
		<b>Current Work Phase:</b> SBC Approved ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> n/a, .	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 5/5/11: TDOC to inform RPA when they are prepared to proceed with the project. TDOC shall need to allow for time to coordinate with the RFP coordinator to post project.

**Issues:** G

<b>Project:</b> <b>Upgrade Perimeter Security-Phase 1</b> Statewide Multiple, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$7,400,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> Budget: <span style="background-color: green; color: white;">G</span> Schedule: <span style="background-color: green; color: white;">G</span> Issues: <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Upgrade Emergency Power Systems</b> Statewide Multiple, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$5,000,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> Budget: <span style="background-color: green; color: white;">G</span> Schedule: <span style="background-color: green; color: white;">G</span> Issues: <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Upgrade Sallyports/Pedestrian Gates</b> Statewide Multiple, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,700,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> Budget: <span style="background-color: green; color: white;">G</span> Schedule: <span style="background-color: green; color: white;">G</span> Issues: <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Fire Alarm System Upgrades - Planning</b> Statewide Multiple, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b>	<b>Project Budget:</b> \$220,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> Budget: <span style="background-color: green; color: white;">G</span> Schedule: <span style="background-color: green; color: white;">G</span> Issues: <span style="background-color: green; color: white;">G</span>				

## Tennessee Correctional Academy

<b>Project:</b> <b>Reroof Five Buildings</b> Tennessee Correctional Academy Tullahoma, TN 140/009-01-2010		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,300,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,100,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G 5/5/11: TDOC to inform RPA when they are prepared to proceed with the project and post project for designer selection.

**Issues:** G

<b>Project:</b> <b>Infrastructure Upgrade Planning</b> Tennessee Correctional Academy Tullahoma, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b>	<b>Project Budget:</b> \$650,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G

**Issues:** G

## Tennessee Prison for Women

<b>Project:</b> <b>Roof Repair and Replacement</b> Tennessee Prison for Women Nashville, TN 142/009-002		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Job Order Contract	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Awaiting Funding Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b>	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G 8/25/11: Awaiting confirmation of funding source from Risk Management (Jamie Fohl).  
8/12/11: Pricing is being reviewed by Work Order Administrator.

**Issues:** G



<b>Project:</b> <b>Security Electronics Upgrade</b> Tennessee Prison for Women Nashville, TN 142/009-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$7,800,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$6,930,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G Project is next in priority to follow the statewide security electronics project.

**Issues:** G 3/7/11: Facility is experiencing problems with magnetic locks and wire failure. TDOC would like to create a subproject to address this work immediately. TDOC shall also look at the Statewide Security Locks and Hinges project if TDOC can self perform work. Will select the most expedient process.

<b>Project:</b> <b>Master Plan</b> Tennessee Prison for Women Nashville, TN 142/009-01-2010		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design Consultant	<b>Project Budget:</b> \$500,000.00
		<b>Current Work Phase:</b> SBC Approved ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> n/a, .	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 5/6/11: TDOC to inform RPA when they are prepared to proceed with the project. TDOC shall need to allow for time to coordinate with the RFP coordinator to post project.

**Issues:** G

**Turney Center Industrial Prison**

<b>Project:</b> <b>Upgrade Electronic Control System</b> Turney Center Industrial Prison Only, TN 142/005-01-2004		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$4,023,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,846,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> Buford Goff & Associates	<b>Contractor:</b> Stansell Electric Company, In	

**Project Health:**

**Budget:** G

**Schedule:** G 9/15/11: Project is 55% complete; required completion is 2/26/12; change order is in process.

**Issues:** G

<b>Project:</b> <b>Energy Savings Project</b> Turney Center Industrial Prison Only, TN 142/005-01-2006		<b>Project Work Type:</b> Energy	<b>Delivery Method:</b> Design / Build	<b>Project Budget:</b> \$4,500,000.00
		<b>Current Work Phase:</b> Construction Closed TROUBLED	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$4,368,719.00
<b>Project Manager:</b> Bauer, B.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** Y Problems with hot water piping. (Perma-Pipe?)

<b>Project:</b> <b>New Prototypical Min Sec Housing</b> Turney Center Industrial Prison Only, TN 142/005-01-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$10,099,300.00
		<b>Current Work Phase:</b> Construction Documents ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$9,049,305.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>Reroof Various Buildings</b> Turney Center Industrial Prison Only, TN 142/005-01-2008		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$10,000,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$8,800,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b> Don Kennedy Roofing Co., In	

**Project Health:**

**Budget:** G

**Schedule:** G 7/26/11: Construction Contract executed 7/8/11,  
9/14/11: Pre-construction meeting was 8/17/11. Construction NTP 8/22/11; required completion is 2/16/13.

**Issues:** G

<b>Project:</b> <b>Water Treatment Plant Upgrade</b> Turney Center Industrial Prison Only, TN 142/005-01-2009		<b>Project Work Type:</b> Hazardous Material	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,725,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,540,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b> W.O. Construction Company,	

**Project Health:**

**Budget:** G

**Schedule:** G 9/15/11: Pre-construction Meeting was 8/19/11. Construction NTP is 9/12/11; required completion is 6/7/12.

**Issues:** G

<b>Project:</b> <b>HVAC Replacements</b> Turney Center Industrial Prison Only, TN 142/005-02-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,300,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,980,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 9/15/11: Substantial Completion declared 7/29/11. Final Inspection is pending. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### West Tennessee State Penitentiary

<b>Project:</b> <b>Electronic Sys Upgrade</b> West Tennessee State Penitentiary Henning, TN 142/022-01-2005		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,450,000.00
		<b>Current Work Phase:</b> Design Development	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,200,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Project shall follow statewide and TPW security electronics projects. WTSP will be 3rd or 4th in order of priority. RPA continues to request the Designer to add a second design team to accelerate the design process. Projected completion of design, last quarter of 2011/first quarter 2012. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Min Housing &amp; Support Bld</b> West Tennessee State Penitentiary Henning, TN 142/022-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$10,500,000.00
		<b>Current Work Phase:</b> Design Development ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$8,926,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: yellow; color: black;">Y</span> 7/14/11: Project is on hold. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Water/Wastewater Treatment Plants Upgrade</b> West Tennessee State Penitentiary Henning, TN 142/022-01-2009		<b>Project Work Type:</b> Renovation & New Constructi	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,000,000.00
		<b>Current Work Phase:</b> Construction Documents	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$869,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 6/3/11: Designer has completed DD phase; RPA to issue NTP with CDP.

**Issues:** G 6/3/11: Designer has asked the State who shall perform integration of the plants controls system. The Designer indicated they have in-house capability. TDOC/RPA acknowledges advantages of continuity between design and implementation. Designer to submit three proposals and recommendation for State review.

<b>Project:</b> <b>Energy Upgrade &amp; Improvements-Loop System</b> West Tennessee State Penitentiary Henning, TN 142/022-02-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$10,700,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$9,845,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b> CS3, Incorporated	

**Project Health:**

**Budget:** G

**Schedule:** G 9/9/11: Project is 30% complete with a Substantial Completion date of 10/8/12.

**Issues:** G 8/26/11: RPA has agreed to change order for alternate pipe carrier supports to allow multi-directional movement.

<b>Project:</b> <b>Energy Upgrades</b> West Tennessee State Penitentiary Henning, TN 142/022-02-2007-01		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$4,100,811.00
		<b>Current Work Phase:</b> Design Development	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$3,795,000.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 9/16/11: Designer to request an extension to the design schedule. Design Development set was submitted on 9/12/11.

**Issues:** G

<b>Project:</b> <b>Main Gas Line Replacement</b> West Tennessee State Penitentiary Henning, TN 142/022-02-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Agency Resources	<b>Project Budget:</b> \$800,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Steck, G.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span>  <b>Issues:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> 5/6/11: With a change in Ripley Utility Management, TDOC is in the process of re-evaluating the work to determine if a designer is required and what work TDOC can self perform. 9/16/11: No funds have been expended on this project.				